



KEEP INDIANAPOLIS BEAUTIFUL, INC.



Every day we ask ourselves: How can we at Keep Indianapolis Beautiful become more integral to improving the quality of life in Indianapolis? How can our work profit our city – all of us? Keep Indianapolis Beautiful is unique; no other nonprofit works with the volume and diversity of neighborhoods and volunteers on community-driven improvement projects. In 2004, through Keep Indianapolis Beautiful, more than 30,000 volunteers invested in our city to clean it up and green it up – to beautify our city, improve our environment and foster pride in our community. *The result — a more vital and beautiful city.* >



FOUR PRIMARY CORE VALUES PERMEATE EVERYTHING WE DO.

1. Community and Environmental Improvement

We believe everyone wishes to live in a community that is beautiful and healthy.

From cleaning up litter to transforming school grounds into outdoor classrooms, from planting trees and creating pocket parks out of vacant lots to home repair and painting for low-income homeowners — community improvement projects beautify the city, improve the quality of life in neighborhoods and contribute to a better environment.

2. Partnerships

Leadership, partnership and an innovative approach of public, private and nonprofit sectors are critical to the success of community improvement projects.

The sheer force and volume of work of Keep Indianapolis Beautiful grows from a diversity of partners — neighborhood groups, individuals, business, faith-based institutions, schools, nonprofits, foundations, and local and state government. Partnership maximizes the resources and might of various groups and individuals to yield higher benefit to the city. Our work in the community not only partners people with each other, but also with nature and the environment.

3. People

The hands and hearts of volunteers touch all of the work of Keep Indianapolis Beautiful, from inception to completion. Our work

provides opportunities for people to express their passion and pride for the city and their communities, as well as their generous and giving nature. Each year, nearly a third of our volunteers are youth — studies show that those who volunteer as youth are twice as likely to volunteer as adults. Our work helps to develop an ethic of giving back to our community that will endure far into the future.

4. Education

The way to lasting community and environmental improvement is to help educate people, to help shape values and nurture personal responsibility to care for our city and its environment.

Keep Indianapolis Beautiful programs promote litter prevention, stewardship of the environment, how to reduce, reuse and recycle, planting trees, and other elements for improving the quality of the environment. Personal engagement and individual responsibility build greater awareness and appreciation for our city and the environment.

Thank you to everyone who made 2004 a successful year at Keep Indianapolis Beautiful by investing financial resources, in-kind goods and services, and plain old hard work.

We invite you to play in the dirt with us every day!

Sincerely,

David Forsell
President

our mission

The mission of Keep Indianapolis Beautiful Inc. is to unite people to beautify the city, improve the quality of its environment, and foster pride in the community.





Action Creates Inspiring Places

1. Rally the troops! Organize your block or neighborhood to improve its quality of life. Visit www.kibi.org and www.inrc.org to learn more.
2. Clean up! Litter begets more litter, dumping and blight. Schedule a neighborhood clean up, and adopt your block through the Operation My Town Program.
3. Green up! Plant trees, adopt a median, beautify your child's school ground, or create a community park or garden.
4. Lend a hand! Volunteer with your church, club, service organization, workplace and family to help others create inspiring places. Kids are twice as likely to volunteer as adults if they volunteer now.
5. "Own" your community! See it as your backyard. Tend it. Play in it. Make it better!

Facts about Inspiring Places

1. Green space and public amenities build value. IUPUI research demonstrates that the Monon Trail has increased property values of nearby homes.
2. Green space breeds security. As green space increases, crime, violent behavior and incivility decrease, according to a landmark study by the University of Illinois.
3. Green spaces strengthen community bonds. The same U of I research demonstrates the more green space there is in a public space, the more likely it will be used.
4. Beauty is good for business! A University of Washington study reveals that 75% of consumers prefer shopping in commercial/retail establishments adorned with trees and landscapes vs. those that are barren.
5. Trees reduce home cooling costs; reduce storm water runoff, thereby improving water quality; and clean the air of industrial and auto pollution, according to American Forests, Inc., the nation's oldest conservation organization.



inspiring





financials

BALANCE SHEET

December 31, 2004

ASSETS

Cash and short-term investments	\$131,528
Cash and short-term investments—restricted	326,500
Furniture and equipment, net of accumulated depreciation	40,826
Other assets	2,206
Total Assets	\$501,060

LIABILITIES AND NET ASSETS

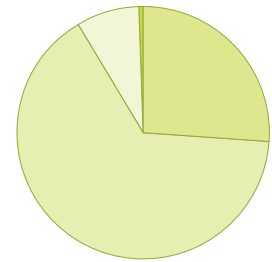
Current liabilities	\$2,133
Net assets:	
Unrestricted Net Assets	172,427
Temporarily Restricted Net Assets	326,500
Total Assets	\$501,060

STATEMENT OF ACTIVITIES

For the year ended December 31, 2004

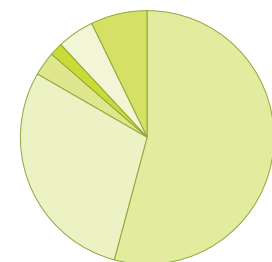
REVENUE	UNRESTRICTED	TEMPORARILY RESTRICTED	TOTAL
Grants and contributions	\$2,954,618	\$326,500	\$3,281,118
Contracts	325,000	—	325,000
Other income	20,792	—	20,792
Total Revenue	\$3,300,410	326,500	3,626,910
Release from Restrictions	275,000	(275,000)	—
Total Revenues after Release	3,575,410	51,500	3,626,910
FUNCTIONAL EXPENSES			
Beautification	1,913,676	—	1,913,676
School and Youth	1,030,422	—	1,030,422
Recycling	100,422	—	100,422
Public Awareness	58,308	—	58,308
Fundraising	172,214	—	172,214
Administration	247,991	—	247,991
Total Functional Expenses	3,523,033	—	3,523,033
Increase in Net Assets	52,377	51,500	103,877
Beginning Net Assets	120,050	275,000	395,050
Ending Net Assets	\$172,427	\$326,500	\$498,927

Total Assets



\$131,528	CASH & SHORT TERM INVESTMENTS
\$326,500	CASH & SHORT TERM INVESTMENTS—RESTRICTED
\$40,826	FURNITURE & EQUIPMENT, NET
\$2,206	OTHER ASSETS

Functional Expenses



\$1,913,676	BEAUTIFICATION
\$1,030,422	SCHOOL & YOUTH
\$58,308	PUBLIC AWARENESS
\$172,214	FUNDRAISING
\$247,991	ADMINISTRATION



financials

Get the Dirt on KIB!

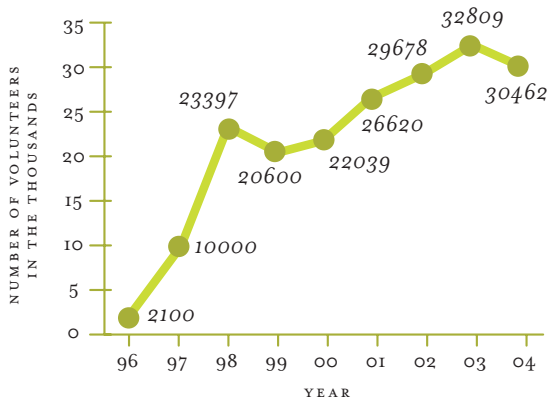
Key Facts about Keep Indianapolis Beautiful

2004 STATS:

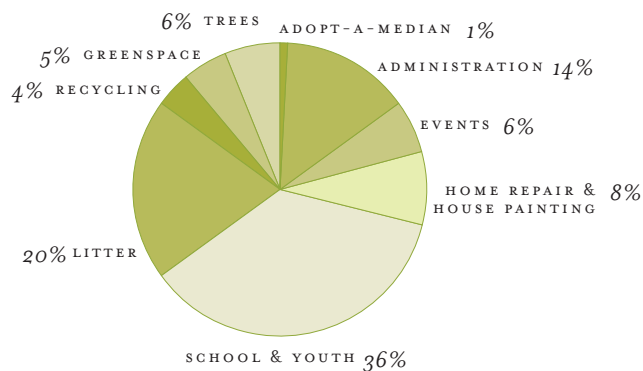
- Trees Planted: Over 600
- Community Projects: Nearly 450
- Houses Repaired/Painted: Over 40
- Total Value of In-Kind and Volunteers: Over \$2.3 Million
- Number of Volunteers: Over 30,000
- Tons Recycled: Over 8,000
- Litter Removed: Nearly 3.3 Million lbs.

Keep Indianapolis Beautiful, Inc., a 501c3 private, nonprofit organization founded in 1976, is an award-winning affiliate of Keep America Beautiful, Inc., the national organization dedicated to preserving the natural beauty and environment in American communities.

Volunteers Over the Years



Outlays by Program 2004





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